



**TOWNSHIP OF FREEHOLD, COUNTY OF MONMOUTH  
 BOARD OF FIRE COMMISSIONERS DISTRICT NO. 1  
 RESOLUTION OF GENERAL FUND CORRECTING PREVIOUS  
 BUDGET TRANSFER – 2015 BUDGET**

**BE IT RESOLVED THAT,** the Treasurer is authorized to take the appropriate corrective action to address the 2015 Budget Transfer retroactive to December 31, 2015.

April 26, 2016

  
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 John Toutouchi, Board Secretary  
 Township of Freehold Fire District #1

Board of Commissioners Recorded Vote:

Member	Motion		Recorded Vote			
	1st	2nd	Aye	Nay	Abstain	Absent
Buscaglia			✓			
Caruso			✓			
Colon			✓			
Joshi	✓		✓			
Toutouchi		✓	✓			

**TOWNSHIP OF FREEHOLD FIRE DISTRICT #1**  
**COUNTY OF MONMOUTH**  
**GENERAL FUND**  
**STATEMENT OF EXPENDITURES COMPARED TO BUDGET**  
**YEAR ENDED DECEMBER 31, 2015**

<u>General Fund</u>	<u>Budget as Adopted</u>	<u>Budget as Modified</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
<b>Operating Appropriations:</b>				
<b>Administrative:</b>				
Salaries	\$ 52,000.00	\$ 52,000.00	\$ 51,499.04	\$ 500.96
Fringe Benefits	5,000.00	6,200.00	6,198.24	1.76
Office Supplies	10,000.00	11,700.00	11,688.02	11.98
Professional Services	68,000.00	71,500.00	71,486.64	13.36
Elections	1,500.00	1,500.00	1,357.93	142.07
<b>Subtotal:</b>	<b>\$ 136,500.00</b>	<b>\$ 142,900.00</b>	<b>\$ 142,229.87</b>	<b>\$ 670.13</b>
<b>Cost of Providing Services:</b>				
Insurance	\$ 110,000.00	\$ 90,400.00	\$ 90,306.00	\$ 94.00
Contracted Services	108,000.00	108,000.00	108,000.00	
Utilities	60,000.00	35,000.00	34,839.74	160.26
Cell	10,000.00	10,000.00	9,414.15	585.85
Truck Repairs and Maintenance	120,000.00	120,000.00	113,688.78	6,311.22
Other - Non-Bondable	83,000.00	38,000.00	36,549.76	1,450.24
Operating Supplies	191,500.00	201,900.00	201,802.02	97.98
Computer Cost	41,000.00	44,800.00	44,736.22	63.78
Motor Fuel	30,000.00	14,600.00	12,162.32	2,437.68
Equipment Testing	25,000.00	10,000.00	9,519.20	480.80
Fire Prevention Education	5,000.00	1,000.00	558.34	441.66
Education and Training	30,000.00	31,400.00	31,346.95	53.05
Building Maintenance	5,000.00	101,000.00	100,424.23	575.77
Other Miscellaneous	5,000.00	6,000.00	129.64	5,870.36
<b>Subtotal:</b>	<b>\$ 818,500.00</b>	<b>\$ 812,100.00</b>	<b>\$ 793,477.35</b>	<b>\$ 18,622.65</b>
<b>Operating Total</b>	<b>955,000.00</b>	<b>955,000.00</b>	<b>935,707.22</b>	<b>19,292.78</b>
<b>LOSAP</b>	<b>\$ 100,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ 86,767.43</b>	<b>\$ 13,232.57</b>
<b>Capital:</b>				
Reserve for Future Capital Outlay	235,000.00	235,000.00	235,000.00	
<b>Total Appropriation</b>	<b>\$ 1,290,000.00</b>	<b>\$ 1,290,000.00</b>	<b>\$ 1,257,474.65</b>	<b>\$ 32,525.35</b>
<b>Analysis of Actual:</b>				
Cash Disbursed			\$ 920,278.97	
Transfer to Capital Projects Fund			235,000.00	
Accounts Payable			131,727.97	
Contra Receipts			(29,532.29)	
			<u>\$ 1,257,474.65</u>	

4/26/16

**RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS  
FIRE DISTRICT NO.1 FREEHOLD TOWNSHIP AUTHORIZING  
MEMBER PARTICIPATION IN THE CRANFORD POLICE  
COOPERATIVE PRICING SYSTEM PROGRAM**

**WHEREAS;** N.J.S.A. 40A:11-11(5) authorizes contracting units to establish a Cooperative Pricing system and to enter into Cooperative Pricing Agreements for its administration; and

**WHEREAS;** The Cranford Police Cooperative Pricing System (ID#47-CPCPS), hereinafter referred to as the "Lead Agency" has offered voluntary participation in a Cooperative Pricing System for the purchase of goods and services; and

**WHEREAS;** The Board of Fire Commissioners of Fire District No.1 Freehold Township, County of Monmouth, State of New Jersey desires to participate in the Cranford Police Cooperative Pricing System for the provision and performance of goods and services.

**NOW, THEREFORE, BE IT HEREBY RESOLVED** as follows:

**TITLE**

This RESOLUTION shall be known and may be cited as the Cooperative Pricing Resolution of the Board of Fire Commissioners of Fire District No.1 Freehold Township.

**AUTHORITY**

Pursuant to the provisions of N.J.S.A. 40A:11-11(5) the Chairman of the Board of Fire Commissioners Fire District No.1 Freehold Township is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency as set forth herein.

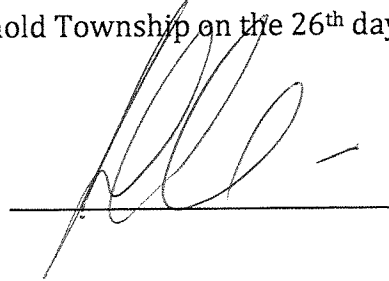
**CONTRACTING UNIT**

The Lead Agency shall be responsible for complying with the provisions of the "Local Public Contracts Law" (N.J.S.A. 40A:11-1 et. seq.) and all other provisions of the revised statutes of the State of New Jersey.

**EFFECTIVE DATE**

This Resolution shall take effect immediately upon passage.

Certified to be a true copy of a Resolution adopted by the Board of Fire  
Commissioners of Fire District No.1 Freehold Township on the 26<sup>th</sup> day of April  
2016.

  
\_\_\_\_\_, Clerk